

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L430006) ISU - Economic Development
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302
FTE	10.77	50.95	50.95	50.95
Disposition of Resources				
Personal Services-Salaries	\$ 1,288,349	\$ 1,727,881	\$ 1,727,881	\$ 1,727,881
Professional & Scientific Supplies	1,070,149	599,143	599,143	599,143
Rentals	7,468	0	0	0
Equipment	40,620	85,000	85,000	85,000
Aid to Individuals	17,716	12,278	12,278	12,278
Total Disposition of Resources	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302